

Agenda

- Chair's Report
- Treasurer's Report
- Election of the committee members
- Plan for 2025/26
- AOB

Chair's Report

- Last year we organised 19 events
- Among the film nights and bake sales we also had several bigger events:

Quiz Night

Egg Hunt

Colour Run (NEW)

Summer Fair

Summer Party (the hottest one on record!)

- One of the highlights last year was our first Colour Run, which was enjoyed equally by children and adults. The event was received so well that we decided to repeat it this year.
- > We've also started exploring grant opportunities as source of funding (Tesco blue coins awarded £1,000)
- > We have been more active on social media last year and currently have

312 followers on Facebook (increase by 24 since AGM last year)

109 followers on Instagram (increase by 28 since AGM last year)

How our work benefited your children?

It's not all about the money!

- > Our events provided entertainment and experience for our children
- Created parents/carers networking opportunities during the Quiz Night/Colour Run or when volunteering to help during the events
- > Helped to increase parental involvement in their children's school journey

This year, we are committed to purchasing a new staging and sound system for the school hall. (£14k)

This investment will significantly enhance the quality of performances and assemblies, making them more engaging, professional, and enjoyable for both children and the wider school community.

Thank you to all who helped to organise or run the events and also to those who participated! We could not have done any of it without you!

Treasurer's Report

It is all about the money!

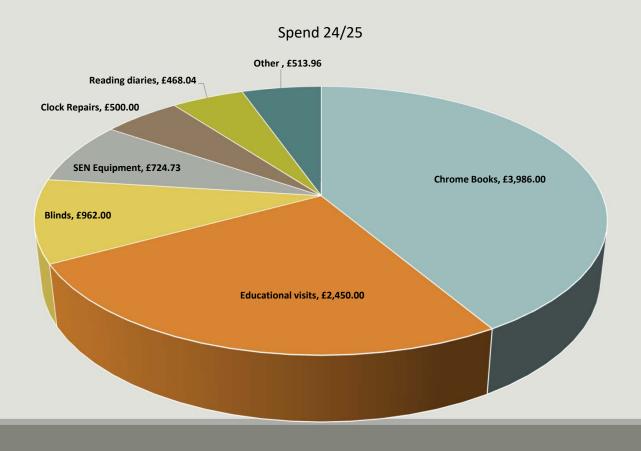
- > We raised over £22,000 in income from fundraising events and donations
- >24/25 marked the 1st year of advertising for donations and we raised a huge £6,400 from this.
- ▶ In addition, our usual fairs, discos and other events raised over £15,000

We spent £10,000 on equipment and educational visits for the school. At year end we had over £10,000 in the bank for 25/26

In 25/26 we have already:

- Funded the school trips for 25/26
- > Purchased a sand pit for Maple
- Funded the new artwork in the school hall
- Committed to buy new sound system and staging

How we spent our money?



Committee election for 2025/26

Current Committee

Chair – Maggie Dancer

Vice Chair – Abi Fraser

Treasurer – Lisa Steptoe

General – Megan Rand, Lucy Tingey, Alice Walker

2025/26 Committee

Chair – Megan Rand

Vice Chair - Abi Fraser

Secretary – Lucy Tingey-Taylor

Treasurer – Lisa Steptoe

General – Maggie Dancer, Yasmin

Walsh, Alice Walker

Plan for 2025/26







Autumn term

Leonardo Royal Hotel Quiz
Crazy Hair Party
Bake Sale
Rags 2 Riches
Christmas Cards
Elfridges
Cozy Christmas Night (NEW)

Spring term

Red and Pink Day
Book Sale
Film Night
Rags 2 Riches
Egg Hunt

Summer term

Bake Sale
Colour Run
Summer Fair
Sports Day
Summer Party
School Uniform Sale

AOB Questions